

IN THE SENATE

SENATE BILL NO. 1391

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE COMMISSION ON THE ARTS; APPROPRIATING MONEYS TO THE COMMISSION ON THE ARTS FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDITIONAL MONEYS TO THE COMMISSION ON THE ARTS FOR FISCAL YEAR 2022; PROVIDING REAPPROPRIATION AUTHORITY; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission on the Arts the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General					
Fund	\$398,500	\$164,000	\$18,500	\$324,700	\$905,700
Miscellaneous Revenue					
Fund		89,800		16,500	106,300
Federal Grant					
Fund	<u>457,300</u>	<u>193,500</u>	<u>27,800</u>	<u>450,200</u>	<u>1,128,800</u>
TOTAL	\$855,800	\$447,300	\$46,300	\$791,400	\$2,140,800

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Commission on the Arts is authorized no more than ten (10.00) full-time equivalent positions at any point during the period July 1, 2022, through June 30, 2023, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. In addition to the appropriation made in Section 1, Chapter 81, Laws of 2021, and any other appropriation provided by law, there is hereby appropriated to the Commission on the Arts \$766,000 from the American Rescue Plan Fund to be expended for trustee and benefit payments for the period July 1, 2021, through June 30, 2022, for the purpose of pandemic grants.

SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Commission on the Arts any unexpended and unencumbered balances ap-

1    appropriated to the Commission on the Arts from the American Rescue Plan Fund  
2    for the purpose of grants to art organizations for fiscal year 2022, in an  
3    amount not to exceed \$766,000 from the American Rescue Plan Fund, to be used  
4    for nonrecurring expenditures related to grants for arts organizations for  
5    the period July 1, 2022, through June 30, 2023. The Office of the State Con-  
6    troller shall confirm the reappropriation amount, by fund, expense class,  
7    and program, with the Legislative Services Office prior to processing the  
8    reappropriation authorized herein.

9           SECTION 5. An emergency existing therefor, which emergency is hereby  
10   declared to exist, this act shall be in full force and effect on an after its  
11   passage and approval.